Sheet1

| FY2017: | each | number | basis | year total | |
|-----------------------------|------------|--------|--------------|-------------|-------------|
| postering | \$75.00 | 11 | 11 mtgs | \$825.00 | |
| interpreting | \$200.00 | 11 | 11 mtgs | \$2,200.00 | |
| mtg support | \$30.00 | 11 | 11 mtgs | \$330.00 | |
| web site | \$144.00 | 1 | fees pd 2016 | \$144.00 | |
| business cards | \$50.00 | 4 | Jan 2015 mtg | \$200.00 | |
| electronics | | | | \$0.00 | |
| Training | | | | \$0.00 | |
| bank fees | | | | \$0.00 | |
| Printing/copying | | | | \$0.00 | |
| mailbox rental | \$492.00 | 1 | | \$492.00 | |
| books | | | | \$0.00 | |
| ANC Security Fund | \$25.00 | 1 | | \$25.00 | |
| petty cash | \$50.00 | | | \$50.00 | |
| public purpose expenditures | \$7,000.00 | | 2016 actual | \$7,000.00 | Total: |
| administrative assistant | \$0.00 | 12 | | \$0.00 | \$11,266.00 |
| allotments expected: | \$2,947.65 | 4 | | \$11,790.60 | \$11,790.60 |
| | | | Net surplus | | \$524.60 |