Sheet1

| FY2017: | each | number | basis | year total |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| postering | \$75.00 | 11 | 11 mtgs | \$825.00 |  |
| interpreting | \$200.00 | 11 | 11 mtgs | \$2,200.00 |  |
| mtg support | \$30.00 | 11 | 11 mtgs | \$330.00 |  |
| web site | \$144.00 | 1 | fees pd 2016 | \$144.00 |  |
| business cards | \$50.00 | 4 | Jan 2015 mtg | \$200.00 |  |
| electronics |  |  |  | \$0.00 |  |
| Training |  |  |  | \$0.00 |  |
| bank fees |  |  |  | \$0.00 |  |
| Printing/copying |  |  |  | \$0.00 |  |
| mailbox rental | \$492.00 | 1 |  | \$492.00 |  |
| books |  |  |  | \$0.00 |  |
| ANC Security Fund | \$25.00 | 1 |  | \$25.00 |  |
| petty cash | \$50.00 |  |  | \$50.00 |  |
| public purpose expenditures | \$7,000.00 |  | 2016 actual | \$7,000.00 | Total: |
| administrative assistant | \$0.00 | 12 |  | \$0.00 | \$11,266.00 |
|  |  |  |  |  |  |
| allotments expected: | \$2,947.65 | 4 |  | \$11,790.60 | \$11,790.60 |
|  |  |  |  |  |  |
|  |  |  | Net surplus |  | \$524.60 |

